

A photograph of two young girls sitting at a table, engaged in a painting activity. The girl on the right is wearing red-rimmed glasses and has her hands raised, showing green and red paint on her fingers. The girl on the left is focused on painting. The table is covered with various paint containers and brushes. The background is a soft, out-of-focus indoor setting.

2020-2021 ANNUAL REPORT

OKANOGAN COUNTY CHILD DEVELOPMENT ASSOCIATION



**127 N. JUNIPER ST.
OMAK, WA 98841**

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WORDS FROM OUR EXECUTIVE DIRECTOR

Our 2020-2021 program year brought with it many challenges as we strived to ensure children and families were provided services in the midst of the COVID-19 pandemic. With this, our program year began with many children and families receiving virtual services. However, our leadership team and employees thoughtfully planned a return to in-person services and we were able to resume in person programming for nearly all classrooms, while continuing to offer virtual services where needed or preferred by families. In spite of the challenges, I am pleased to share this year's Annual Report which demonstrates the high quality of services and outcomes that OCCDA is known for.

Jodi DeCesari

OCCDA'S EXECUTIVE DIRECTOR



IMPORTANT ABBREVIATIONS

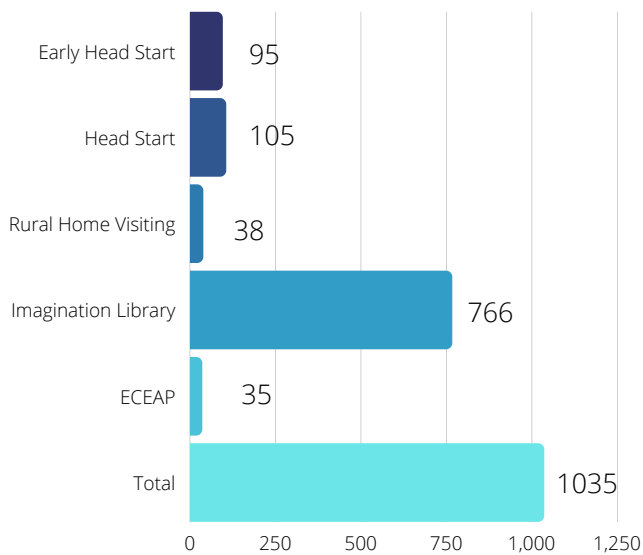
HS-Head Start **EHS**- Early Head Start **RHV** - Rural Home Visiting
ECEAP-Early Childhood Education and Assistance Program

OUR 2020-2021 YEAR AT A GLANCE

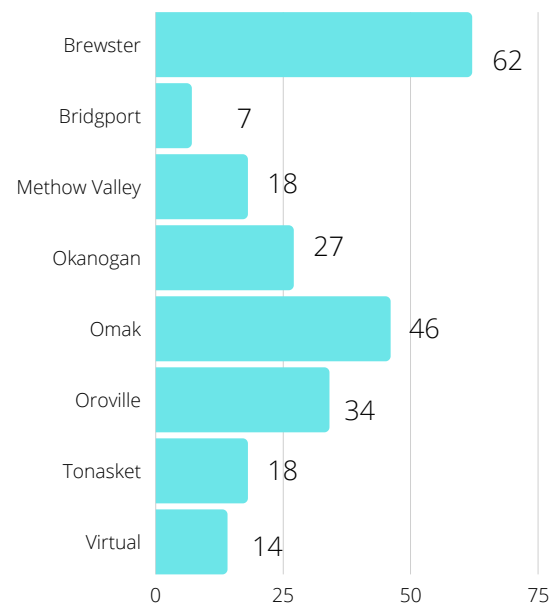
OCCDA provides services throughout our communities with nine centers located in Oroville, Tonasket, Omak, Okanogan, Brewster, Bridgeport, and the Methow Valley.

- 273 children served in our pre-school and home visiting programs
- 766 children served by our Imagination Library Program affiliate
- 1180 home visits provided by Early Head Start and Rural Home Visiting Programs
- 28,957 meals served to children both at centers and delivered to their homes.
- 31 % of employees are current or past parents of enrolled children
- 217 program volunteers, including 178 current or former parents of enrolled children

TOTAL CHILDREN SERVED



CHILDREN IN HOME VISITING AND CLASSROOM PROGRAMS SERVED BY LOCATION

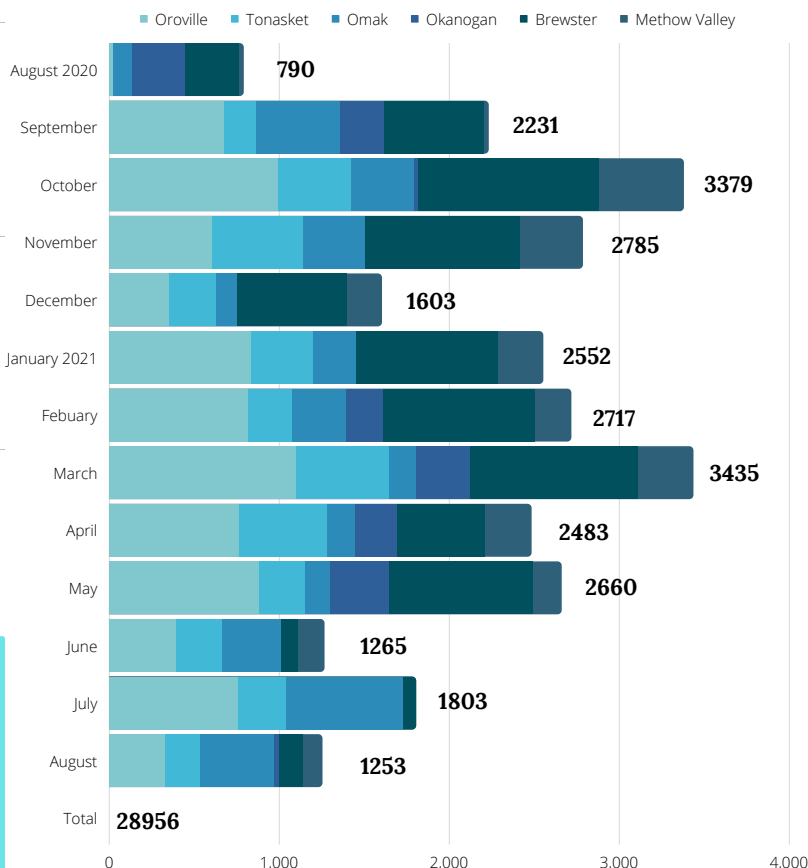
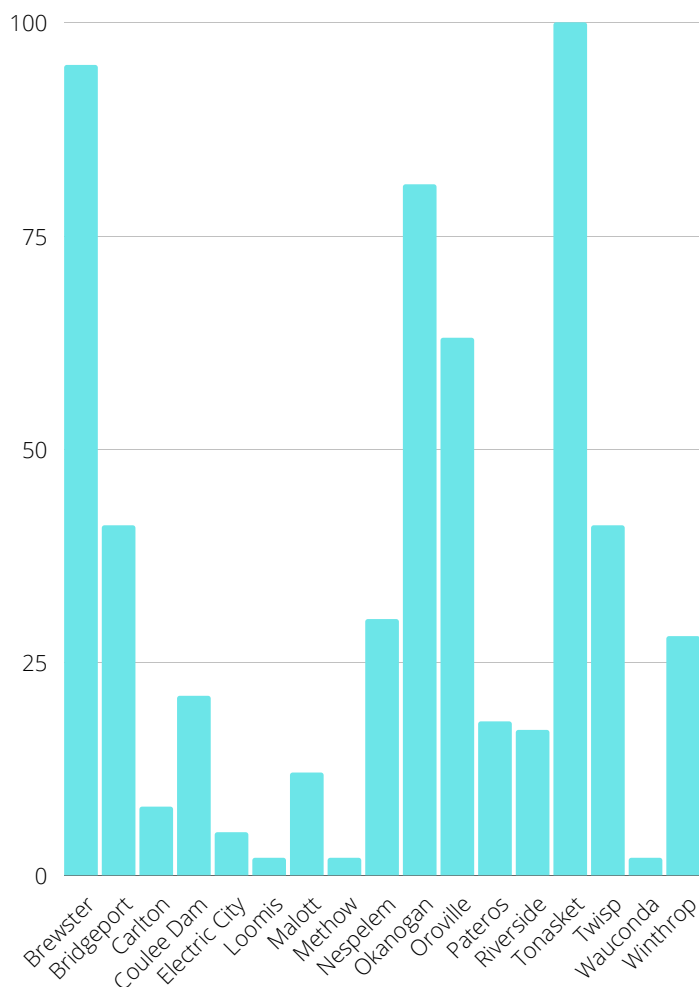


MISSION STATEMENT

We assist eligible pregnant women, children, and families achieve lifelong learning.

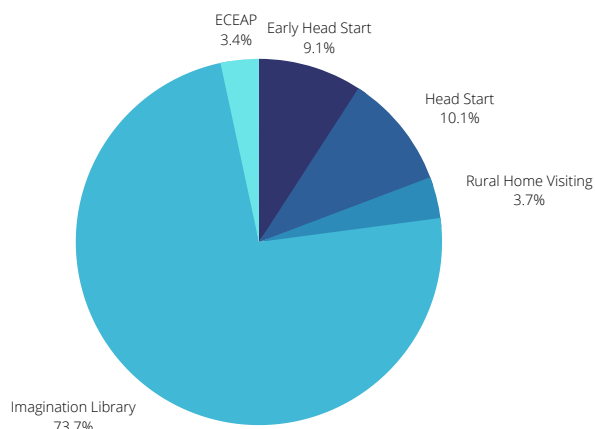
DOLLY PARTON'S IMAGINATION LIBRARY PROGRAM CHILDREN SERVED BY COMMUNITY

MEALS SERVED EACH MONTH BY LOCATION



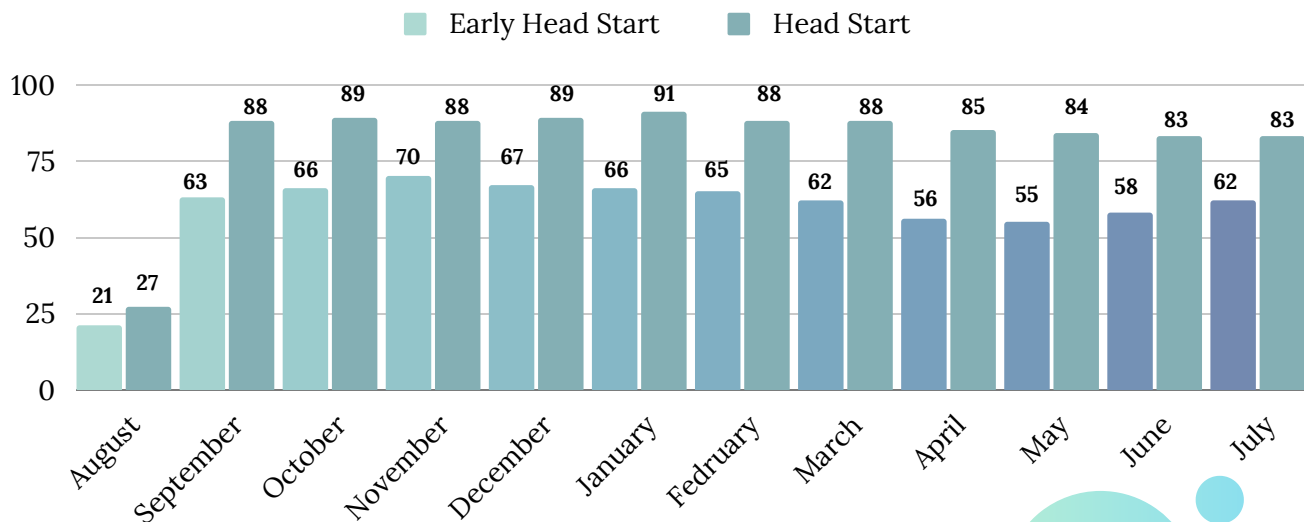
**Thank you to our
2021 Imagination
Library Major
Donors!**

CHILDREN SERVED BY PROGRAM



ENROLLMENT

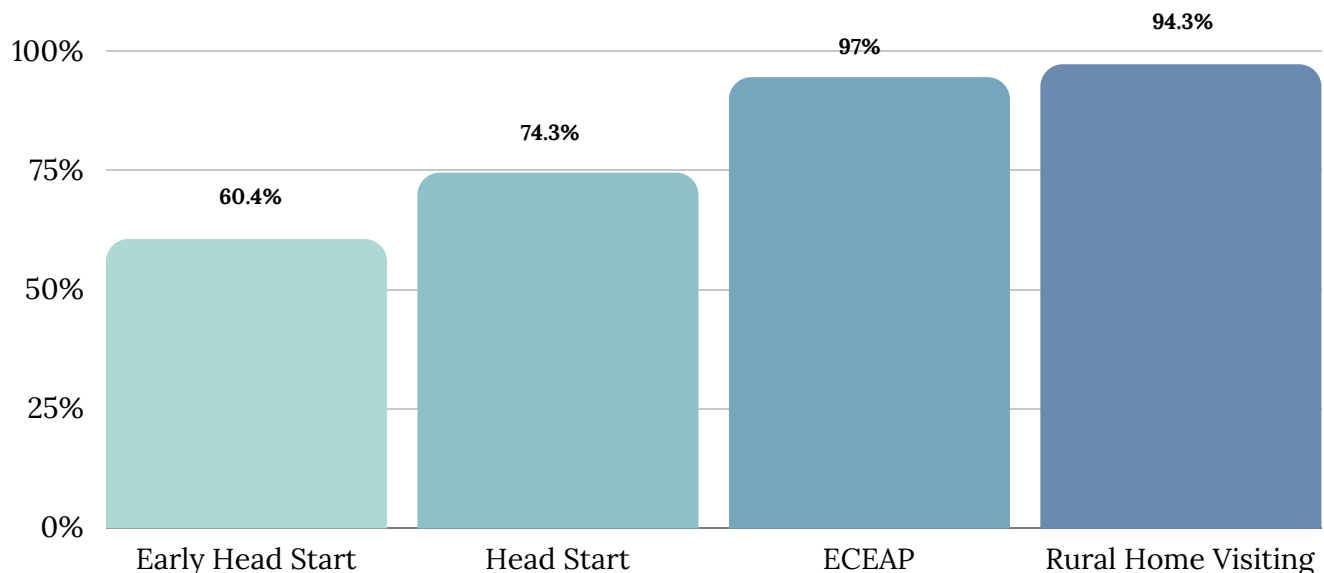
HEAD START AND EARLY HEAD START BY MONTH



Head Start Enrollment is impacted by part day programs that do not operate in the summer months

Average Monthly Enrollment as a percentage of funded slots:
Head Start 64%
Early Head Start: 54.8%

PERCENTAGE OF ELIGIBLE CHILDREN SERVED



FINANCIAL

OCCDA contracts out annually for an independent audit. The financial audit for year-end December 2020 was performed by Cordell, Neher & Company. They issued a qualified opinion, "In our opinion, except for the effects on the financial statements of not capitalizing the cost of equipment purchased and not recording mortgages payable incurred as discussed in the Basis for Qualified Opinion paragraph, the financial statements referred to above present fairly, in all material respects, the financial position of Okanogan County Child Development Association as of December 31, 2020 and 2019, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America."

Washington State Department of Children, Youth, & Families performed a Full ECAP Monitor during Spring of 2021. This monitoring found "Okanogan County is in full compliance with ECEAP contract and performance standards". Washington State Department of Children, Youth, & Families performed a Site Visit Monitoring on April 29, 2021. The only concern noted was that the program, like many others during COVID-19, is under-enrolled. The final site visit report shared the following observations:

- "Invoicing and supporting documentation are organized and easy to follow through."
- "OCCDA is also intentional in its effort toward outreach, recruitment, and enrollment."
- "The staff have been very responsive to the needs of families and have made strong efforts to provide pandemic-related health and safety information in digestible ways."

In May 2021, the Washington Office of Superintendent of Public Instruction performed a review of our Child and Adult Care Food Program. OCCDA must demonstrate documented Procurement Procedures and a Code of Conduct. OCCDA met all regulatory criteria in this area.

FUNDING RECEIVED

Totals by fund Source	2020	2021	
Health and Human Services (Head Start and Early Head Start)	\$ 4,487,288.00	\$ 4,456,204.00	2021 funds awarded or projected to be received in Fiscal Year 2021
Washington State Department of Early Learning (Early Childhood Education and Assistance Program)	\$ 387,139.00	\$ 643,685.00	
Washington State Department of Early Learning (Rural Home Visiting/MIECHV)	\$ 205,058.00	\$ 228,803.00	
United States Department of Agriculture	\$ 104,000.00	\$ 104,500.00	Reimbursement for meals is estimated
Total Funding Received	\$ 5,183,485.00	\$ 5,433,192.00	

FINANCIAL STATEMENT

	Program services					General &	
	Head Start	ECEAP	RHV	Other	Total	Administrative	Total
Salaries [Note 11]	\$ 2,272,218	\$ 213,268	\$ 126,788	\$ 3,281	\$ 2,615,555	\$ 362,062	\$ 2,977,617
Payroll taxes and fringe benefits [Note 12]	439,396	42,671	34,277	12	516,356	69,911	586,267
Occupancy [Notes 7 and 10]	312,881	22,841	9,259	-	344,981	27,265	372,246
Supplies	167,469	30,889	12,130	17,416	227,904	11,236	239,140
Child travel	111,822	10,524	987	-	123,333	6,769	130,102
Contracted services	68,977	7,224	2,150	-	78,351	11,111	89,462
Nutrition	2,433	56	-	57,235	59,724	-	59,724
Services	25,008	1,983	3,942	-	30,933	27,945	58,878
Staff development	29,535	4,428	2,051	4,489	40,503	8,090	48,593
Equipment	8,371	-	-	-	8,371	-	8,371
Parent activities	3,629	527	144	921	5,221	-	5,221
Staff travel	1,630	79	832	53	2,594	2,529	5,123
Total expenses	3,443,369	334,490	192,560	83,407	4,053,826	526,918	4,580,744
General and Administrative Allocated to Programs	464,622	42,184	20,112	-	526,918	(526,918)	-
Total expenses	\$ 3,907,991	\$ 376,674	\$ 212,672	\$ 83,407	\$ 4,580,744	\$ -	\$ 4,580,744

2021 BUDGET

	Head Start	ECEAP	RHV	Other	Total
Salaries	2,754,683	376,992	145,232	8,000	3,284,907
Payroll taxes & Fringe	703,017	84,816	39,440		827,273
Occupancy	298,381	24,898	10,517		333,796
Supplies	111,670	13,600	8,007		133,277
Child Travel	171,600	14,700	3,750		190,050
Nutrition	10,750	400	200	96,500	107,850
Staff Development	60,103	4,966	2,800		67,869
Equipment	158,030				158,030
Services	56,875	8,700	4,082		69,657
Contracted Services	98,000	7,950	2,830		108,780
Parent Activities	20,200	1,950	500		22,650
Staff Travel	11,645	100			11,745
Miscellaneous/Other	1,250	250			1,500
Total Expenses	4,456,204	539,322	217,358	104,500	5,317,384
Other funds	345,610	104,363	11,445		461,418
	CRRSA & ARF	Complex Needs	Rescue Funds		5,778,802
Note: CRRSA & ARF funds not included in funding received because these funds are available through March 31, 2023					

PRE-SCHOOL PROGRAMS

OCCDA provides pre-school programs for children ages three to five through Head Start and the Early Childhood Education Assistance Program. OCCDA provides transportation or partners with local school districts (Methow Valley) to provide transportation to all children being served in pre-school programs whenever possible.

ECEAP AT A GLANCE

- 94% of families served had income below the federal poverty line
- 46% of families identified Spanish as their primary language
- 57% of parents/guardians had less than a high school diploma



HEAD START AT A GLANCE

- 55% of families served had income below the federal poverty line
- 46% of families identified Spanish as their primary language
- 39% of parents/guardians had less than a high school diploma
- 42% of parents/guardians completed 6th grade or less
- 28.6% of families were unemployed
- 47.6% of children left Head Start to transition to Kindergarten
- 83% of families established Family Goals
- 15.2% of children were homeless
- 1.9% of children were in foster care
- 4.8% of families received public assistance
- 4.8% of enrolled children were considered above income

PRENATAL TO THREE PROGRAMS

Both the Early Head Start and Rural Home Visiting Programs provide home visiting programs to expectant parents and children ages birth to three. The programs use the same curriculum, Parents as Teachers, which is an evidence-based curriculum designed to provide parents with child development knowledge and parenting support, provide early detection of developmental delays and health issues, prevent child abuse and neglect, and increase children's school readiness. Frequency and length of home visits depends on the program that children are enrolled in and the needs of the child and family.

OCCDA also provides school-day model classrooms for toddlers in Oroville, Omak, and Brewster. The Tonasket Early Head Start Center offers a program combining home visiting with two days of classroom time during the designated school year.

EARLY HEAD START AT A GLANCE

- 330 home visits were completed
- 36.8 % of families were considered to be in poverty
- 27.4% of families identified Spanish as their primary language
- 26 Families received food benefits
- 5 Families received early intervention services
- 36% of parents/guardians had less than high school diploma
- 34.7% of parent/guardians completed 6th grade or less
- 25 % of families were unemployed
- 44% of children aged out of the program and transitioned to Head Start
- 7.3% of children were homeless
- 4.2% of children were in foster care
- 1% of children received public assistance
- 56.8% of enrolled children were considered above income



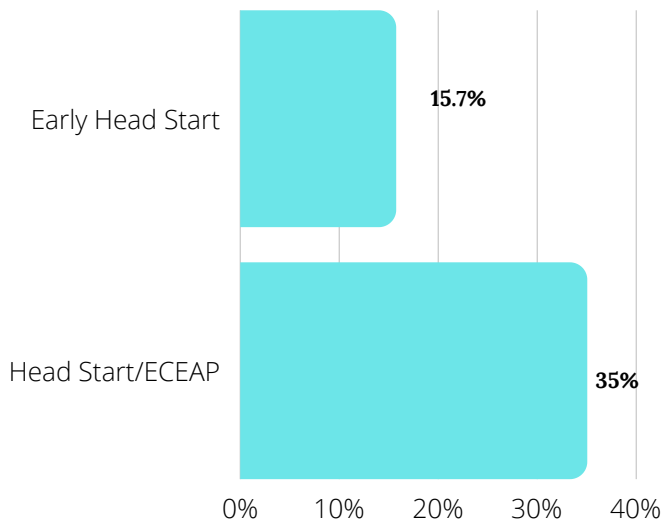
RHV AT A GLANCE

- 349 Home visits completed
- 34% of families served had income below the federal poverty line
- 23.6% of families were first time parents
- 31.6% of parents/guardians had less than a high school diploma.
- 60% of families were linked to necessary community resources

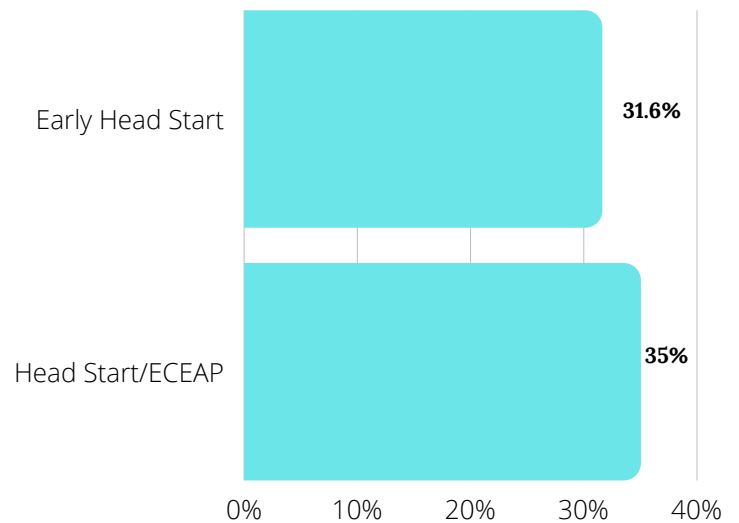
OUTCOMES

Percentage of Children Meeting Milestones

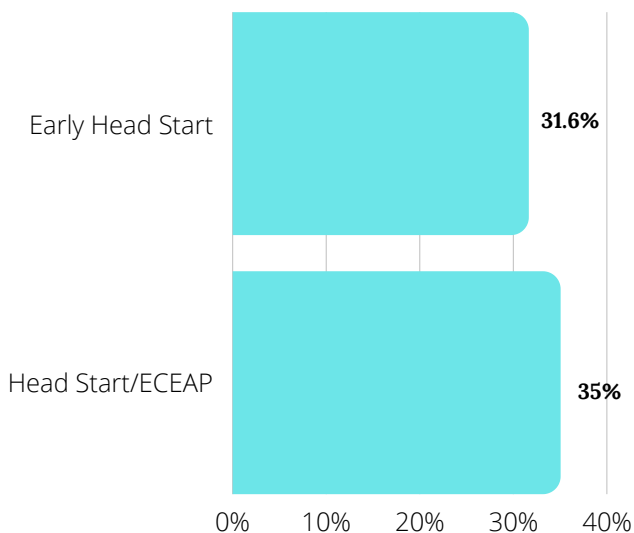
SOCIAL/EMOTIONAL



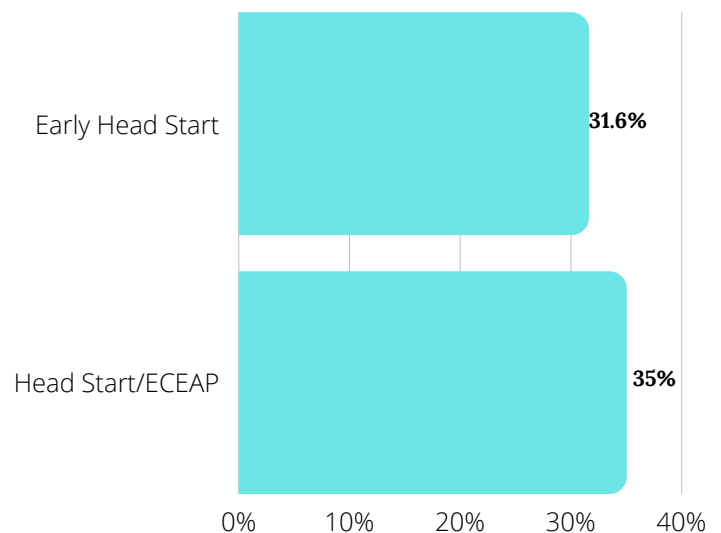
LANGUAGE/LITERATURE



MATH/COGNITIVE



SPANISH LANGUAGE/LITERATURE





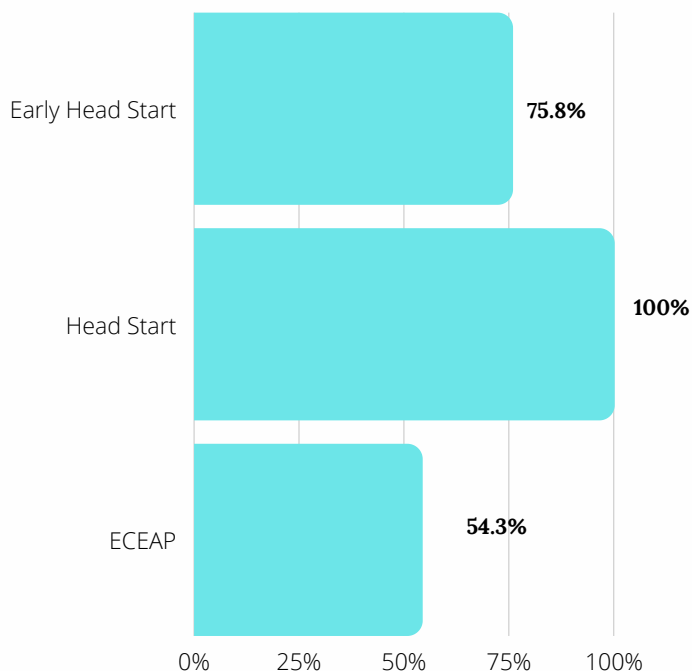
HEALTH SERVICES

OCCDA assists families to obtain medical and dental care, attend appointments, and advocate for themselves and their children. OCCDA provides education to families regarding wellness and prevention and contracts with a nurse consultant, a nutritionist, and mental health consultants to provide additional services to children and families.

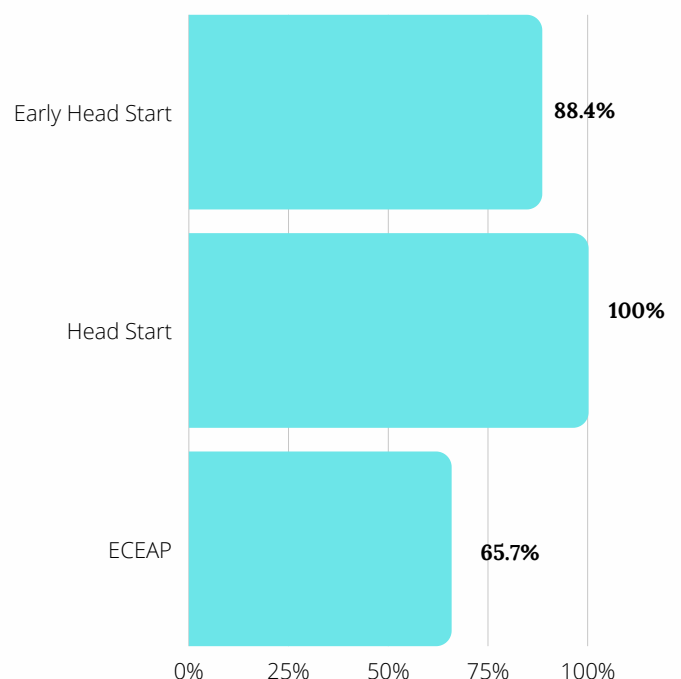
OCCDA partners with local providers, including Family Health Centers and Women, Infants, and Children (WIC) programs to benefit families. These partnerships have enabled OCCDA to partner on dental screening for children and lead testing.

OCCDA also has a Health Services Advisory Committee made up of local professional and community representatives that provide guidance and oversight for Health and Nutrition needs.

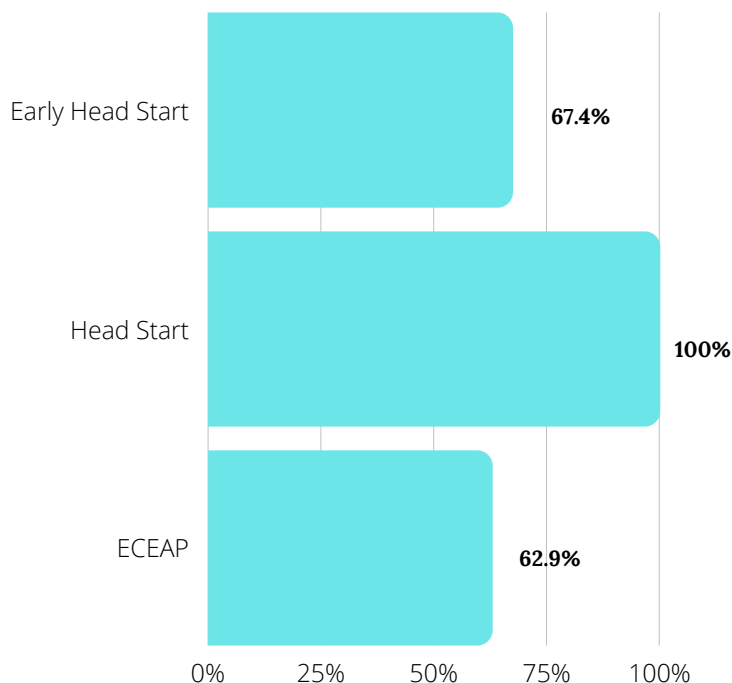
COMPLETED IMMUNIZATIONS (APPROPRIATE FOR THEIR AGE)



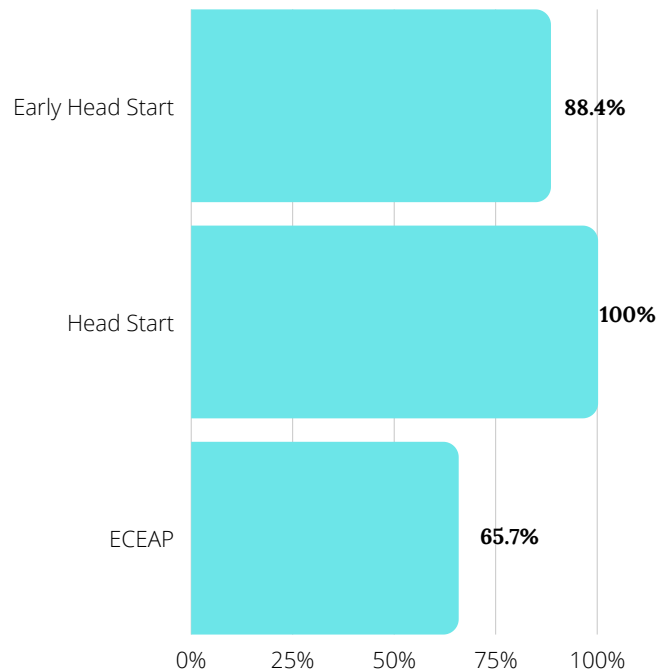
CHILDREN HAVE HEALTH INSURANCE



CHILDREN HAVE A DENTAL HOME



CHILDREN HAVE A MEDICAL HOME



Get Involved

OCCDA values parents as the primary teacher of their children. OCCDA offers many opportunities for parents to be involved. Parents are provided opportunities to participate in Socializations and Family Activity nights at each center. Centers coordinate educational opportunities for parents, including CPR and First Aid training and Conscious Discipline Training. Each Center has a Center Parent Committee where parents have the opportunity to participate in decision-making. Each center elects representatives from the Center Parent Committee to serve on the Parent Policy Council, which is one of OCCDA's governing boards. Policy Council members provide oversight, and recommendations for our agency and have the opportunity to participate in many other leadership opportunities locally, regionally, and at the State level.

Our parent are the largest group of volunteers. While the COVID-19 pandemic has placed some restrictions on volunteers, OCCDA continues to recruit volunteers. We have opportunities to serve on committees, Policy Council, and the Board of Directors. Please call (509) 826-2466 to learn more.



Our Leadership

Staff

Jodi DeCesari -Executive Director

Vicki Good -Program Director

Jackie Pryor -Fiscal Director

Julie Hurlbert - HR Director

Board of Directors

Sue Root, Chair

Veronica Carrillo, Secretary/Treasurer

Guadalupe Mosqueda - PC Liaison

Orlando Gonzalez

Aliya Quidwai

Policy Council

Jessica Moore-Calvin, Acting Chair

Eileen Moore, Secretary

Michelle Olsen - Board Liaison

Guadalupe Mosqueda

